P 30E

App. F. IX—4

Previous References.

PTB. 6-55-2

(1955-56. PTB

File No. 6

Serial Nos. 3

Later References.

MYSORE GOVERNMENT SECRETARIAT

Serial Nos. 2

Part B for March - 1956.

SUBJECT

Budget estimates of the Dist Board Kolar for the year 1955-56.

WD 0249—GPB—25,000—16-9-55

L 16072 - S) 17.3.56

To Chairman, M. C. B.
" A.C. Shimoga - for C.S.A.)
" Municipal Comm. Kgf
" Municipal abstg Presidents

M. G. S. APP. F. III—1]

MYSORE GOVERNMENT SECRETARIAT.

( )

NOTES.

File No.

FILE HEADING,

FROM The Chairman, Dy. B Mysore

No. A1. C. 545/54-55 Dated 16 9. 55 Received 22-9-55

Diary No. 4257 | Enclos. Revised Budget. Spare copies | Serial No.

BRIEF ABSTRACT OF LETTER

Budget estimate of the Inst Board, Mysore for the year 1955-56

NOTES AND ORDERS.

Flag 'T'

Submitted :-

1) The Chairman reports that he would see the Secretary Education and L.S.G on 23rd September 1955 at 3. P.M. in connection with the Budget of the Board. While Sanctioning the Budget certain provisions were deleted. Subsequently a Sum of Rs 5,00,000/- has been Sanctioned to the Mysore Inst Board as advance. The question of making available Govt grant for drainage work (Govt share of the Cost amounting to Rs 3,00,000/- of the outfall works) and Rs 39,000/- being the Govt share of the Cost for effecting improvement to Padumarahalli Village

NOTES—First Sheet

AVD—03552 GPS—10,000—10-7-53

Budget estimate of the Town Board
Mysore for the year 55-56

File No. 4257 ME 29 of 195

Mysore Government Secretariat.

~~and~~ is under consideration separately
As required by the Financial Rules a demand
is made for additional grants.

2) In the mean while the Chairman may be
requested to recast the Budget having regard
to the advance of Rs 5,00,000/- given and submit
a modified Budget Estimate for consideration of
Govt ~~At this stage~~ As it is, it is perhaps impossible
to revise the Budget, unless modified budget estimates are
for from of his personal and others. When the
Rs 23/9/55 received the chairman may be informed
accordingly

Mys 26/9

3) The suggestions at "A" may be agreed

11/10

Secy Edn & Lab)

4) Yes. Chairman
Knight addressed accordingly
as requested.

15
3.10.55
3/10

Submitted :- 5) The chairman Mysore Town Board
who had come on 5.10.55 discussed his Budget. Hence
the chairman MTB was not addressed - for favour of
his perusal (Ref Para 4)
Rs 9/10/55
Letter No. A/c. 5457/54-55 dated 8.10.55 from the
Chairman MTB seeking a revised proposal
in respect of certain item

EDUCATION 10318 13 OCT GOVERNMENT OF

Budget estimate of the Inam Board
Mysore for the year 55-56

File No. 4257 ME 9 of 195

Mysore Government Secretariat

~~Bud~~ is under Consideration separately
As required by the Financial Board a demand
is made for additional grants.

2) In the mean while the Chairman may be
requested to recast the Budget having regard
to the advance of Rs 5,00,000/- given and submit
a modified Budget Estimate for Consideration of
Govt. As it is ~~At this stage~~, it is perhaps impossible
to revise the Budget, unless modified budget estimates are received. A
for forms of this perusal and orders. Whether
the chairman may be informed
accordingly

R 23/9/55

Mr 26/9
3) The suggestions at "A" may be agreed.

11/10

Secy Edn & Dep)

4) Yes. Chairman
may be advised accordingly
on urgent D.O.

3.10.55

3/10

Submitted :- 5) The chairman Mysore Inam Board
who had come on 5.10.55 discussed this subject. Hence
the chairman MIB was now addressed - for perusal
this present (ref Para 4)
Lr 9/10/55
Letter No A/C.5457/54-55 dated 8.10.55 from the
Chairman MIB sending a revised proposal
in respect of certain item

EDUCATION 10318 30 GOVERNMENT OF

4257/4968. 5

Budget Estimate of the Devi Board, Mysore for the year 1955-56

6) The question was discussed with the chairman on 5/10/55. Recently, additional provision is made under "39. P. H. ..." for the following items of work in the state budget (supplementary).

(a) Rs 39,000 towards improvement of Parvanahalli

(b) Rs 3,00,000 for out fall works

~~(c)~~

In view of this & having regard to the fact that the Chairman, L. H. C. has agreed to provide a sum of Rs 5,00,000 towards Low Income group Housing scheme for the Mysore P. B, the provision to be retained are noted upon in the statement put up for orders. There will be no additional commitment on the part of ~~the~~ HC, if provisions as proposed are retained.

vide statement enclosed.

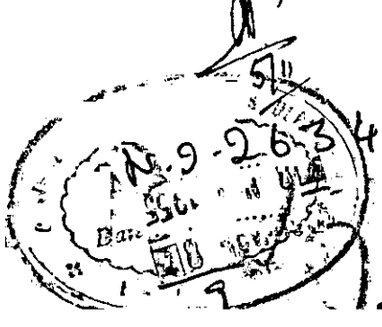
Mys 2/11 vol VI 207/Dt 7-11-55

(7) Supt to pl discuss on Monday

forwarded unofficially to the Controller State Accts Dept in Mysore Block for favour of remarks Yearly return

Executive Engineer
Devi Board

7/11/55

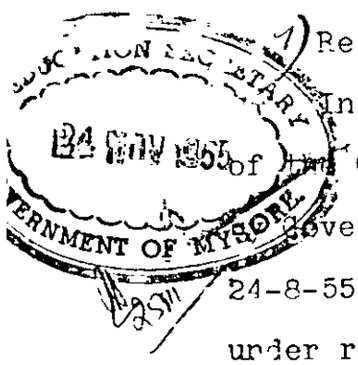


-4-

Budget estimates of the Mysore city Improvement Trust Board for the year 1955-56 Sanction to the revised proposals 4968/M2

U.O.No. 587/C.S.A. Dated: 21st Nov., 1955.

23



Returned with the following remarks:-

In the altered circumstances, since the Budget Estimates of the City Improvement Trust Board, Mysore, were sanctioned by Government in their order No. L.6052-55/I.T.B. 6-55-2 dated 24-8-55/2-9-55, the following supplementary provisions both under receipts and disbursements, may be allowed:

RECEIPTS.	As per provision in the sanctioned Est.	As may now be allowed	Increase	Remarks.
I. T.B. Funds proper. 2 State Grants-in-aid (b)Improvements to Paduvarahalli--Govt. share of the cost.		39,000/-	39,000/-	As this grant-in-aid is stated to have been provided for, in the supplementary estimates of the State Budget under 39 P.H., This Office, however, has no information about this provision in the supplementary Budget Estimates of the State.
5. Suspense heads	2,35,700/-	4,55,000/-	2,19,300/-	In the altered circulatances explained by the Chairman, and towards the construction of labour quarters of Mysore Labour Housing Corpn, at Manatody Road Extension.
II. Govt. grants for specific works:- Northern Outfall Works	--	2,00,000/-	2,00,000/-	Vide remarks against I 2 (b).
III Extension Funds 32 Low Income Group Housing Scheme	--	5,00,000/-	5,00,000/-	The provision of Rs.5,00,000/- proposed under III Extension Funds, 32 Low Income group Housing Scheme (contribution from the Mysore Labour Housing Corpn.) may be allowed, if the housing schemes of the Board for which an expenditure of Rs.4,00,000/- is provided under Housing Schemes on the disbursement side, satisfy the conditions laid down in the Low Income Housing Scheme. This has got to be treated as a loan to the C.I.T.B Mysore, granted by the M.L.H.C. and not a contribution.

IV Advances by Govt. for special schemes				Since sanctioned in G.O. No. L.5954-57/ I.T.B.-25-55-5 dated 22-8-55.(The Chairman has proposed to treat the sum of Rs.500000/- as receipts under III Extension Funds. This will not be correct. Hence, the increas is suggested under IV instead of III).
7. Advances for the completion of works in progress	--	5,00,000/-	5,00,000/-	
Total receipts as per sanctioned Budget Estimates, including opening balances.	6,96,308/- +5,91,609/- --------- 12,87,917/- ---------	20,49,909/-	14,58,300/-	

10) D_i_s_b_u_r_s_e_m_e_n_t_s:

I T.B. funds proper				No alterations of the provisions relating to Establishment charges in the sanctioned estimates are necessary at present. Expenditure relating to temporary establishments since ordered to be continued and the pay and allowances of the maistries may be met by the Board, by suitable re-appropriation of funds during the course of the year. The increase of Rs.5,000/- under Acquisition charges, Rs.5,000/- under Tools and Plant charges and Rs.200/- under law charges, proposed by the Chairman are for orders of Government. The utmost economy in respect of unremunerative works is necessary, in the interests of the finances of the Board.
2 Improvements at Paduvarahalli	30,000/-	39,000/-	9,000/-	May be allowed-- vide remarks against I 2(b), under receipts.
I(b)Self supporting schemes, etc.,-				
2 Suspense heads	2,35,700/-	4,55,000/-	2,19,300/-	May be allowed per contra.
II.Special schemes financed by grants from Govt:-				
4. Northern outfall works	--	2,00,000/-	2,00,000/-	-do-
2(a)Improvements to Doddakere--I stage	22,000/-	26,000/-	4,000/-)	May be allowed and met out of the loan of Rs.5/- lakh
c)-do- S.W. Drain in Chamundi Extension	14,000/-	20,000/-	6,000/-)	
III Extension Funds (Incomplete works)	1,23,500/-	3,36,500/-	2,13,000/-	May be allowed and met out of the loan Rs.5 lakhs sanctioned by Govt.
Fresh works	70,200/-	70,200/-		May be allowed
Housing Schemes	1,47,000/-	4,00,000/-	2,53,000/-	and met out of the loan of 500000/- from the H.I. .C.
IV Advances by Govt. for Special Schemes--straight road scheme	~~50,000/-~~	50,000/-	50,000/-	May be allowed met out of the estimated receipts under the scheme during 1955-56.

Revised estimate for the Iron Bowl
4968 on Mysore for the year 1955-56 6901/25

Total disbursements	12,62,652/-	22,16,952/-	9,54,300/-

11) The provision of Rs.1,15,368/- made in the sanctioned estimates under V N.R.B. funds, has been proposed to be reduced to Rs.11,359/- by the Chairman. The provision of Rs.1,15,368/- may, ~~xxxxxxxx~~, be retained, to enable the funds being transferred to the Savings Bank Account of the Narasimharaja Buildings Funds.

With these supplementary provisions, the following would be the altered financial position:-

	According to Estimates already sanctioned.	Now supplemented.
Opening balance	6,96,308/-	6,96,308/-
Receipts	5,91,609/-	20,49,909/-
Total	12,87,917/-	27,46,217/-
Disbursements	12,62,652/-	22,16,952/-
Closing balance	25,265/-	5,29,265/-

H. Rama Raj Urs

(H. Rama Raj Urs)
CONTROLLER,
State Accounts Department,
Bangalore.

THE SECRETARY TO GOVERNMENT,
Edn. & L.S.G. Departments,
Bangalore.

Submitted:- 12) Before the revised Budget estimate is considered the Labour Deptt may be consulted whether the sum of Rupees four lakhs required for by the Chairman Mysore Iron Works has been given. On receipt of ~~further~~ further orders action will be taken 13) 29/12

ms/3.

Asst Secy Labour

14) 29/12

Orders are awaited in the matter & the file on subject is before the Secretary Planning having been invited to meet on 19.12.55 with D.O. 2583/25. 15) 31/12/56

Sec. Planning)

31/1/56

31/1

4968/1491 Budget estimate of the Mysore city Improvement Trust Board for the year 1955-56 & Sanction of the revised Proposals — 3901/LSI 7

2584

Serial No.

16) Main file has been returned to day with Orders.

DG
10/1
am
11/1/56

17)

Orders allotting an amount of Rs 5 lakhs to the City Impt Trust Bd. Mysore for constn. of houses under the Low Income Group Housing scheme are separately under issue. A copy of the G.O. in the matter will also be sent to the Municipal Branch in due course. With this information the file may be returned to the Municipal Branch.

Letter No M.C. 5845/54-55 dated 21.56 from the Chairman - Commissioner

Cor 11/1/56
Ber
12/1

Ref in Para 12-13.
Asst Secy
MI Br
18) am
17/1/56

Bll Secy: 19) The revised Budgets of the MTBs will be worked up on receipt of a copy of the order from the L.S. Branch as regards the allotment of Rs 5 lakhs.

20) Pl do not wait till the above orders are issued. Put up a draft Bp.o Sanctioning the revised Budget as recommended by the BG Sanctioning additional grants by Govt is only a question at this stage.

23/1

Note.—Contn. Sheet

Budget Estimate of the Dist. Board

74 / MX File No. 8 - Mysore to the of 195 55-56

Mysore Government Secretariat

Serial No.

Lr 33/56 21) Draft G.O. is put up for kind approval

Lr 33/56 22) Typed G.O. is put up for kind approval

Lr 33/56

23) only with the following modifications, the a draft go sanctioning the revised budget estimates of the Board is submitted :—

(a) Receipt side :—

~~Proposed by the Board~~

1) Proposed by the Board towards western out fall works Rs 2,00,000 = Rs 3,00,000 is framed as above while sanctioning the amount

2) Rs 1,71,600 towards Govt. grant (Proposed) limited to Rs 39,000 as sanctioned amount

(3) Rs 11,92,750 as proposed by Board of extension = limited to Rs 10,00,000 as suggested by the Controller, S.A.D. having regard to the amount sanctioned

(b) Expenditure side

1) western out fall works Rs 2,00,000 proposed = Rs 3,00,000 equal to the amount framed in the receipt side

2) Rs 11,359 proposed under N.R.S. funds = enhanced to Rs 1,15,368 as proposed by the Controller, S.A.D.

with the above modifications, the draft go submitted is for kind consideration

Lr 3/2

Mysore Government Secretariat

Budget Estimate of the Dues Board Mysore for the Year 53-54 [App. F. III 2

File No. 7491 / 7491 M of 195 .

Serial No.

Dft G.O. sanctioning the revised Budget may be appd

(Secy Education dept)

may be seen.

(Minister L.S.G. Hon'ble H.H.)

29.2.56

29/2

For Jt. Secy

4/3/56

Appd.

5/3/56

6.3.56

7/3

Mr 8/3

For Communication through F.D.

Mr 12/3

12/3. Comm 11011

Sm 14/3.

Vs 15/3

17/3

16/3/56

V7669 21-2-1956

FINANCIAL SECRETARY GOVT. OF MYSORE 29 FEB 1956 U.O. No. 14302 Fl.

16316

OFFICE OF THE MINISTER FOR PUBLIC HEALTH & LOCAL-SELF GOVERNMENT. 2 - MAR 1956 No. 5628.

Note.—Contn. Sheets

Revised Budget of 1955-56

7491 M2 File No. of 195

Mysore Government Secretariat

Serial No.

Revised Budget approved with certain Modifications

Issued to me—Chairman MTB

" AG Mysore Bangalore } Mrs BD

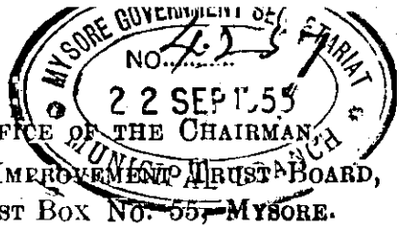
" Controller of Cos }

" MC Comm Mysore city Mrs the Revenue Board

L Mbor 2-75/ 4786-55-47 17/7-356

B

M1



No. A1.C.545/54-55.
Encl. Two copies of the revised Budget for 1955-56.

OFFICE OF THE CHAIRMAN,
CITY IMPROVEMENT TRUST BOARD,
POST BOX NO. 55, MYSORE.

Dated 16th September 55.

FROM

SRI S. LINGANNA,
Chairman, City Improvement Trust Board,
MYSORE.

To

.....Sri B.M.Krishnan, B.A., I.A.S.,
Secretary to the Government of Mysore.
Education & Local Self-Government Departments
BANGALORE.

SIR,

Subject : Budget estimates of the Trust Board, Mysore, for the year 1955-56.

Flag 'T' Adverting to Government Order No.L.6052-55/I.T.B.6-55-2 dated 2-9-1955 sanctioning the budget estimates of the Trust Board, Mysore, for the year 1955-56, with certain modifications and directions, I write to state that the programme of the Trust Board cannot be worked out at all, if the budget as sanctioned is adopted. All the activities of the Board will have to be stopped. Hence, keeping in view the directions given by Government in this behalf, revised proposals for meeting the barest minimum requirements and the other programmes of the Board for 1955-56, have been put up as per statement enclosed for kind perusal of Government.

In this connection, I will be meeting the Secretary to Government, Education and L.S.G.Departments, at Bangalore, on 23rd September 1955 at 3 P.M. to have a discussion in this behlf, as also other pending subjects. The list of subjects proposed for discussion with Government will be sent separately.

Yours faithfully,

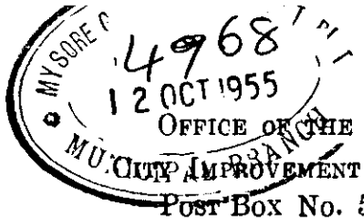
S. Linganna
(S.Linganna)
Chairman.

DVS)

2288203
11666
2296869

No. A1.C.545/54-55.
Encl.

STD.6-55



2

OFFICE OF THE CHAIRMAN,
CITY IMPROVEMENT TRUST BOARD,
POST BOX NO. 55, MYSORE.

Dated 8th October 1955.

FROM

SRI S. LINGANNA,
Chairman, City Improvement Trust Board,
MYSORE.

To

Sri B.M. Krishnan, B.A., I.A.S.
Secretary to the Government of Mysore.
Education & Local Self-Government Departments.
BANGALORE.

11/10
E&RS

SIR,

Subject : Budget estimates of the Mysore City Improvement Trust Board for the year 1955-56 sanctioning the revised proposals.

In continuation of my letter of even number dated 28-9-55, pending for orders of Government revised proposals on the above subject, I write to state that during the discussions I had with you on 30.9.55 at Bangalore, it was agreed that with the exception of the provision Rs.50,000/- for improvement works of Purniahs' Nala and Storm Water drain in Saraswathipuram ~~with~~ on the receipt side under special grants asked for and Rs. 11,666/- provided for part of interest on loans on the expenditure side under IV Advances by Government to special Schemes in the budget estimates of the Board for 1955-56, the proposals made by this office would be accepted and orders would be issued in due course. In the light of the details furnished with explanatory notes against the several items comprised in the revised proposals, I request that permission may kindly be accorded to go ahead with the programme pending issue of formal orders of Government in the matter.

Yours faithfully,

S. Linganna.
(S.Linganna)
Chairman.
9/10

JV)

No.C.545/54-55.
Encl.

OFFICE OF THE CHAIRMAN,
CITY IMPROVEMENT TRUST BOARD,
POST BOX NO. 55, MYSORE.

Dated 8th October 1955.

FROM

SRI S. LINGANNA,
Chairman, City Improvement Trust Board,
MYSORE.

To

Sri B.M. Krishnan, B.A., I.A.S.,
Secretary to the Government of Mysore.
Education & Local Self-Government Departments
BANGALORE.

SIR,

Subject: Budget estimates of the Mysore City Improvement Trust Board for the year 1955-56 sanction to the revised proposals.

--

In continuation of my letter of even number dated 26-9-55, forwarding for orders of Government revised proposals on the above subject, I write to state that during the discussions I had with you on the 5th Oct.55 at Bangalore, it was agreed that with the exemption of a provision of Rs.50,000/- for improvement works of Purniahs' Nala and Storm Water darin in Saraswathipuram on the receipt side under special grants asked for and Rs. 11,666/- provided for part of interest on loans on the expenditure side under IV Advances by Government to special Scheme in the budget estimates of the Board for 1955-56, the proposals made by this office would be accepted and orders would be issued in due course. In the light of the details furnished with explanatory notes against the several items comprised in the revised proposals, I request that permission may kindly be accorded to go ahead with the programme pending issue of formal orders of Government in the matter.

Yours faithfully,

o/c

(S.Linganna)
Chairman.

JV)

MYSORE CITY IMPROVEMENT TRUST BOARD.

Budget estimates of the Board for the year 1955-56 as sanctioned by Government in G.O.No.L.6052-55/I

Sl. No.	Head of Account.	As originally proposed by the Trust Board.	As sanctioned by Government.	As per revised proposal by the Board.	
I.	T.B.Funds proper.		RECEIPT SIDE.		
1.	Opening balance.	2,79,910	2,30,309	2,30,309	As per actuals based on t
2.	State Grant-in-aid.				
	(a) Recurring expenditure for Establishment. 100000				Government have intimated Board has to meet the exp Regarding (b) and (c), Go
	(b) Govt.share for improvements to Paduvarhalli billage. 39000	1,71,600	--	1,71,600	funds out of State Grant 12/13-1-1954 and G.O.No.L 14792/ITB.48-52-8 dated 1 Board on the clear unders schemes would be paid by above.
	(c) Govt.grant for improvements to A.K.Colony at Paduvarhalli village(full quota). 32600				
3.	Amount spent out of T.B. funds towards the works relating to N.R.B.funds to be recouped on sale of houses.	--	80,009	80,009	✓
4.	Revenue from sale of bits of land, stray sites in old city, rents on buildings, centage etc.	15,000	15,000	15,000	
5.	Suspense heads(such as stock, stock purchases, O.B.A., Misc. advance, deposits (ordinary) deposits (contributions)etc.	10,00,000	2,35,700	4,55,000	✓ As the construction of add Manantody Road Extension e proposed to be undertaken Corporation, the grant pro extent of Rs.3,00,000/- but curtailed. The municipal
	Total.	14,66,510	5,61,018	9,51,918	

A sum of Rs.83,600/- wa 1953-54 to meet the excess over the sanctioned grant in aid of Rs. for that year, which was requested to be treated as out-right gran it on improvement works from which no revenue could be realised. at Paduvarhalli (Rs.32,600) and moiety of cost for improving the v Board by Government and of Kalasageri (Rs.7900) might be ordered t above.

Government have stated that no grant could be sanctioned to r charges necessary to run the administration of the activities of undertaken to improve the city during the last 50 years but no re which were solely meant for clearance of slums and roads, undergr the health of the citizens of the locality. As such no profit wa of Rs.20 lakhs on works is secured every year, establishment and ir per year cannot be realised. As there are no projects of such a n not possible for the Board to see that it works on a self-supporti Trust Board Act is amended, making due provision for a suitable yea as already explained in detail in this office letter No.A1.C.108/5 to sanction a grant in aid of at least Rs.1,00,000/- for meeting th charges. Several Trust Boards in India are still getting grant ir them are classed as Government Departments.

As per revised proposal under suspense heads will work up to Rs.4,55,000/- which may b

O.B.A. 2,50,000/-
L.H.C. 30,000/-
R.M.C. 50,000/-
C.M.C. 1,25,000/- (Northern outfall share for 55-56).

deposits (ordinary), tender deposits etc. The purchase of materia far exceed a lakh of rupees. The purchase of iron, cement, S.W.pi general use of the works of the Board, are counted against this he the previous years, the average receipt and expenditure under this Hence the provision of Rs.2,50,000/- under O.B.A.,may be retained.

B.6-55-2 dated 24-8-55/2-9-55.

Remarks.

---

accounts for March 1955. ✓

hat no grant could be given and the Trust
diture under this head out of T.B.funds.
rnment have already promised to provide
per G.O.Nos. L.13235-39/ITB.18-53-40 dated
515-18/ITB.48-52-7 dated 17-7-1953 and L.
2-1954. The works were undertaken by the
ding that the required amounts for these
vernment as promised in their orders quoted

given to the Board as an advance during
00,000/- as per the approved programme
in view of the fact that the Board spent
The cost of improvement works of A.K.colony
lage (Rs.39,000) promised to be given to the
be adjusted out of the advance referred to

et the cost of establishment and other
e Trust Board. A number of schemes were
nue could be realised from such works
nd and surface drains in the interest of
made by the Board. Now, unless a turnover
idental charges to the extent of Rs.1,00,000/
gnitude in the Board for the present, it is
g basis. Further, till such time that the
ly income to the Board as a permanent measur
-56 dated 6-8-1955, Government may be please
cost of establishment and other incidental
aid from the Local Governments and some of

tional tenements in the layout of Mysore
pected to be taken up by the Board is now
y the agency of the Mysore Labour Housing
ided is susceptible of reduction to the
not to the extent which Government have
quota for northern outfall works has been
ew months owing to the supply of large number
t quota of Rs.3,00,000/- would be found
with consequent loss to the Board. The
B.A., misc.advances, stock purchase, stock,
s for the northern outfall works alone will
es, manhole frames and covers, required for
d and as could be seen from the figures of
head has amounted to nearly Rs.3,00,000/-
By the above modification, the total provi-
retained, as detailed below:-

1. ⓐ – May be retained

2. (a) (b) + (c) = Rs 39,000 may be provided as it has been provided in the supplementary budget of the state under 39. Public Health. The other items may be deleted. } This may be agreed

3. May be retained.

4. ✓

5. The provision of Rs 4,55,000 may be retained for reasons ~~for providing sanction to the grant earlier for by the Mysore Trust Board under the Low Income group Housing Scheme~~ stated, pending reimbursement from the L.H.C, as no such amount is involved.

Expected balances out of the grant sanctioned by Government for specified works:-

I. Opening balance:

1. Improvements to Kurubarhalli village.	36,937	-	-	Since these balances are in as per figures furnished to separately. Hence omitted
2. Treatment of tanks in and around Mysore City for anti-malaria measures. (a) Improvements to Doddakere: (b) Do. S.W.drains in Chamundi Extension.	57,320	-	-	
3. Northern outfall works and underground drainage works in unsewered portions of Mandi & Lashkar Mohallas.(Govt.share)	2,00,000	-	2,00,000	The provision of Rs.2,00,00 the Government share towar Municipal Council, Mysore, and this amount is nearly s outfall plant has to be pu to be made available out o tender file has been submi of Government is awaited. as the machinery has to be by Government.
4. South-west outfall works near Jayanagar.	--	-	-	
5. Underground drainage works of A.K.Puram.	--	-	-	
6. Improvements to Kalasageri.	(-7,900)	-	-	Vide remarks against (1)
7. Improvements to Purniah Nala.	50,000	-	50,000	These are works intended t
8. Do.S.W.drains in Saraswathipuram.				thickly populated and fu been approached for techni may be retained.
Total:	3,36,357		2,50,000	

III. Extension funds (Layout of Extensions):

Opening balance:	93,334	81,850	81,850	As per actuals, based or
1.Yadavagiri Extension.	--	--	1,000	
2.Further Extn.of Yadavagiri Extn.	5,000	5,000	55,000	
3.Bannimantap Extension.	1,000	1,000	1,000	
4.Jayalakshmipuram Extn.	1000/-	1,000	1,000	
5. Do. Block No.5. (Further Extn).	5,000	5,000	25,000	
6.Saraswathipuram Extn.	2,000	2,000	17,000	
7.V.V.Mohalla, Bl.III-A.	500	500	500	
8.Chamundipuram Extn,Bl.12,12/A and 13.	2,000	2,000	52,000	
9.Layout of sites to the south of Abhinava Shankar Mutt.	--	--	5[illegible]00	Token provision.
10.Further Extn. of Jayanagar.	20,000	20,000	1,10,000	
11.Adijambava colony.(East of Jalapuri Extn)	2,500	2,500	2,500	
12.Formation of a layout in Manantody Road.	1,000	1,000	1,000	
14.Formation of 19 sites to the north of newly constructed houses in Kalasageri, Adijambava Block.	9,900	9,900	17,400	
15.Layout of sites in Adipampa Road.	--	--	15,000	
16.Further layout of Adipampa Road.	--	--	10,000	
17.Underground drainage works in Medar Block.	--	--	10,000	
18.Improvement of slums at Adamkhan Mosque road and Kollapuradamma St.K.R.Mohalla.	--	--	2,700	
19.Transference of layouts to C.M.C,Mysore.	--	--	50,000	
20.Formation of sites in Ittigegud.	1,000	1,000	1,000	
21.Constn. of Model houses in Karunapura.	3,000	3,000	3,000	
22. Do. Do. (II and III Set)	10,000	10,000	10,000	
23. Do. Do. in Saraswathipuram.	15,000	15,000	15,000	
24.Layout behind A.I.R. (I Stage)	--	--	23,000	
25.Constn. of 6 M.H. at Saraswathipuram.	10,000	10,000	10,000	
26.Formation of layout of Thyagaraja Square.	12,000	12,000	22,000	
27.Layout of sites in New Santhepet.	--		1,10,000	

(Continued.

.uded in the balance under T.B.Funds
:he Audit Office, they are not shown
:re.

1142:- May be accepted - as the provisions are deleted.

may be retained, as this represents
the northern outfall works. The City
as already paid its full quota of Rs.3 lakhs
it. As the machinery required for the
nased, at least a sum of Rs.2,00,000/- has
Government share of 3 lakhs. The connected
ed to Government for approval and sanction
s the work is proceeding very briskly, and
nstalled, this amount has to be made available

3. Rs 3,00,000 may be provided, as provision of Rs3,00,000 is provided in the Supplementary Budget for 55-56 under 39. P.H towards Govt share of the cost.

(2) above.

improve the health and sanitation of
y developed localities. As Government have
l sanction, the provision made in the budget

ounts for March 1955.

} ~~Debit~~ of. may be deleted ~~Provision~~ unless definite information is given as to how the cost would be met & the scheme is sanctioned. (the receipt of further particulars are awaited from the Chairman) the chairman during his visit has also agreed for the deleting of this provision

II) (items 1 to ~~31~~ 2) — may be limited to Rs 5,00,000 given as loan & instructions issued to see that the works are limited to the provision made during the year.

vised proposals include the advance of Rs.5,00,000/- ned by Government, to the Board, in their order No. L. T/D.T.B. 25-55-5 dated 22/23.8.55, as per distribution therein in respect of incomplete and fresh works.

28. Layout of sites near B.T.Oil Mills.	--	--	2,500	NOTE: An advance of Rs
29. Improvements to Paduvarhalli village.	~~28,000~~	--	28,000	25-55-5 dated 2
30. Improvements to Labour Block, Kesare.	--	--	5,000	Token provision.
31. Formation of the approach road to Kesare.	--	--	5,000	Token provision.
32. Low Income Group Housing Scheme. (Contribution from L.H.C).	16,00,000	--	5,00,000	As the matter is under and Planning Secretari of Rs.5,00,000/- may be provided for.
Total:	11,94,234	1,82,750	11,92,750 ~~11,28,450~~	

IV: Advances by Government for Spl.schemes.

1. St.Road scheme (Opening balance).	27,103	24,953	- 24953
Expected receipts during 55-56.	50,000	50,000	50000
2. Shifting Bamboo Bazaar to Mysore South.	1,25,000	1,25,000	125000
3. Constn. of 192 model houses for A.K.s in Mysore City. (Opening balance).	23,827	25,237	25237
Expected receipts during 55-56.	20,000	20,000	20000
4. Advance for layout of new Extns.	2,00,000	--	-- --
5. Formation of a new layout for the Industrial suburb in Mysore South (O.B).	1,00,000	1,00,000	1,00,000
6. Advance by Govt. for improvement works of the Trust Board.	83,600	83,600	83,600
Total:	6,29,530	4,28,790	4,28,790

V. Narasimharaja Building Funds.

Opening balance.	-80,009	25,359	25,359
Expected receipts during 55-56.	90,000	90,000	90,000
VI. Palace Building Funds.	--	--	--
Total:	9,991	1,15,359	1,15,359

ABSTRACT OF RECEIPTS.

1. T.B.Funds proper:	14,66,510	5,61,018	9,51,918
2. Spl.Schemes for which separate grants have been sanctioned.	3,36,357	--	2,50,000
3. Extension funds.	11,94,234	1,82,750	11,92,750
4. Advances by Government for Spl. schemes.	6,29,530	4,28,790	4,28,790
5. Narasimharaja Building Funds.	9,991	1,15,359	1,15,359
6. Palace Building Funds.	--	--	--
Total:	36,36,622	12,87,917	29,38,817

(Continued)

5,00,000/- sanctioned in G.O.No.L.5954-57/ITB.
/8-55/2-9-55 is also counted against this head.

correspondence with Government (Both L.S.G.
t), as also with the L.H.C, the provision
retained as against 10 lakhs originally

32. may be retained pending sanction to the amount, as the Chairman, L.H.C. has agreed to provide the amount.

IV 1 & 6:— may be retained, as there is no change.

V may be retained.

Next page please

EXPENDITURE SIDE.

I. T.B.Funds proper:				
1. Ordinary Acquisition.	8,000	--	5,000	As the Board has to take up stray cas normal activities in the year which w worked out on a self-supporting basis absolutely necessary. Hence the pro Rs.8,000/- provided for in the origina
2. Establishment charges.	65,000	63,940	65,000 +6,500	As sanction to the continuance of the from Government and pending sanction continued as per orders of Government 25-7-1955, the original provision of
3. Survey charges.	2,000	2,000	2,000	maistries in the Trust Board have been ordered to be made p dated 13.6.55, an additional provision of Rs 6500/- is n
4. Printing and Advt.charges.	300	300	300	
5. Law charges.	200	--	200	A token provision of Rs.200/- is absol be retained.
6. Tools and plant charges.	10,000 77,500	18,000 84240	23,000 97,000	The purchase of a tractor and trailer dated 26-5-1954 has been ordered and this provision is necessary. In addi of the lorries and car of the Trust D amounts to Rs.5,000/- based on the act provision under this head has to be necessary for reasons stated above.
7. Uniform and badges to T.B.Menials and lorry establishment.	500	500	500	
8. Construction of drains in the City.	3,000	3,000	3,000	
9. Repairs and improvements to T.B.Stores.	1,000	1,000	1,000	
10. Urgent and unforeseen works.	10,000	5,000	5,000	
11. Improvements to A.K.Colony at Paduvarhalli.	5,000	5,000	5,000	Representing the moiety of the cost of the works A
12. Improvements to Paduvarhalli village.	30,000	30,000	39,000	As the expenditure has been incurred and it has to be
Total:	1,35,000	1,28,740	1,49,000 +6,500	1955-56 is necessary and may kindly be sanctioned.
I(b) Self-supporting schemes and suspense heads:				
1. Acquisition of properties in Dhanvanthri Road for formation of further sites.	3,000	3,000	3,000	
2. Suspense heads such as stock, O.B.A, Misc.advance and deposits.	10,00,000	2,35,700	4,55,000	Vide remarks on the receipt side for
3. Advance for purchase of bicycles to the T.B.Servants.	1,000	1,000	1,500	
Total:	10,04,000	2,39,700	4,59,500	
Total of I(a) and (b):	11,39,000	3,68,440	6,08,500 +6,500	

4

(Continued)

; of acquisition during the course of its
.l not be remunerative, nor which could be
a small provision of Rs.5,000/- would be
lsion of Rs.5,000/- may be retained as against
estimate.

[I division clerk has since been received
f Government, the acquisition section is
in letter No.L.4829/ITB.21-55-42 dated
,65,000/- may be retained. As the posts of 9 Temporary
manent and pensionable as per Rp. No. L.2778-79/9.T.B.21-55-25
essary under this head. (650×10).

tely necessary and hence the provision may

sanctioned in G.O.No.L.1974-6/ITB.14-54-13
the supply is awaited from the firm. Hence
tion to the above, the maintenance charges
oard will have to be provided for, which
uals of the previous years. Hence the
etained at Rs.23,000/- which is absolutely

etioned by Government to be met out of State funds.
justed towards Government share, grant under this head during

his item.

} ~~Mesis is required to retain the amount - No objection~~
1. may be retained provided the acquisition is for a self-supporting scheme & the cost is debited to T.B. funds.

2 to 6 :- Provisions may be retained with the condition that the amount should be debited to T.B. funds

tems 7 to 11 :- may be retained the cost being debited to T.B. funds.

tem 12 :- Rs 39,000 may be retained, as this amount is provided in the supplementary state budget.

} may be retained. ~~as provided in the~~

II. Spl.schemes for which grants have been sanctioned by Government for specified purpose.			
1. Improving Kurubarhalli village.	36,000	36,000	36,000
2. Treatment of tanks in and around Mysore City.			
(a) Improvements to Doddakere (I Stage)	22000	22,000	26,000
(b) Do. (II stage)	18,000	--	--
(c) Do. S.W.drain in Chamundi Extn.	10,000	14,000	20,000
3. Improvements to Purniah Nala and S.W.drain in Saraswathipuram.	50,000	--	50,000 ✱ Vide remarks on the receip
4. Northern outfall works and U/G. drainage works in Mandi & Lashkar Mohallas.	2,00,000	--	2,00,000 Vide remarks on the receipt
Total:	3,36,000	72,000	3,32,000
III. Extension funds:(INCOMPLETE WORKS).			
1. Reconditioning of roads in Yadavagiri Extn.	1,000	1,000	1,000
2. Layout of sites in Bl.Nos. 12,12/A and 13, Chamundi Extn.	50,000	20,000	50,000
3. Further Extn. of Jayanagar.	90,000	30,000	90,000
4. Layout of shop sites in New Santhepet.	90,000	20,000	90,000
5. Layout of Adipampa Road.	15,000	15,000	15,000
6. Layout of Thyagaraja Circle.	10,000	10,000	10,000
7. Layout of sites near B.T.Oil Mills.	2,500	2,500	2,500
8. Improvements to Paduvarhalli village.	28,000	--	--
9. Layout of sites behind A.I.R. (I stage).	23,000	50,000 ? by	23,000
10. Layout of sites in Jayalakshmipuram.	20,000	--	20,000
11. Layout to the west of Ittigegud.	20,000	10,000	20,000
12. Layout works in Saraswathipuram.	15,000	15,000	15,000
~~By Transfers to Housing Schemes become~~ Total:	3,64,500	1,73,500	3,36,500
		1,23,500	
(FRESH WORKS): Transferred to Housing Schemes			
1. Layout ~~of Yadavagiri Extn.~~	50,000	--	50,000
2. U/G.drainage works in Medars' Block.	10,000	10,000	10,000
3. Improving slums at the junction of Adamkhan Mosque Road and K.T.Street.	2,700	2,700	2,700
4. Layout of sites in Kalasageri.	7,500	7,500	7,500
Layout of Yadavagiri Extension	50,000	50,000	
Total:	70,200	20,200	70,200
(HOUSING SCHEMES):			
1. Second set of model houses behind All India Radio.	(1) 1,41,000 Sanctioned	40,000 (out of existing funds)	1,41,000 (a)
2. Constn. of 44 Model houses in Adipampa Road.	(2) 3,40,000 (Partly)	50,000	2,00,000 (b)
3. Do. 30 houses in Saraswathipuram.	1,90,800 (not sanctioned)	27,000	--
4. Do. 3 houses behind Professors' Qrs.	(4) 30,000 Sanctioned	30,000	59,000 (c)
Total:	7,01,800	1,47,000	4,00,000
Total of III:	11,36,500	3,40,700	8,06,700

Since an advance of Government for meeting grants as proposed by Th

(a) to (c):- Revised provision a grant of Rs 5,00,0 is under correspondc also L.H.C. Comm

Scheme not sanctioned by Government.

x. Again provision Budget. Sno 9, 4

Y Approvi the pa The Trust

(Continued)

side. Hence provision has to be retained.

side. Hence the provision to be retained.

5,00,000/- has been sanctioned by
e cost of incomplete and fresh works.
Office, may kindly be sanctioned.

ray kindly be sanctioned in view of the fact that
as against Rs 10,00,000/- has been applied for and
e both with L.S.G. and Planning Secretariats and
sioner.

all these three items a lumpsum
Rs 10,000/- was provided in the sanctioned
me provision of Rs 50,000/- shown against
nder correct and requires to be deleted.
n of Rs 50,000/- was proposed and retained in
ioned Budget. It has now been omitted by
Board. Requires clarification

16.11.55

Item 1 : may be retained.

2 (a) :- It is not known why the amount
(c) is enhanced by Rs 4,000 & Rs 6,000 respectively
the finishing of Rs 26,000 & Rs 20,000
however be retained pending
sanction to the works.

(3) Rs 50,000 may be deleted as
in the receipts side. The
chairman has also agreed to
the deletion while he re-submit the
subject

(4) This may be enhanced to
Rs 3,00,000 as in the receipts side

III

May be retained as
finished, as the cost will be
debited to the loan of
Rs 5 lakhs sanctioned

Housing Scheme.

The total provision may be
limited to Rs 5,00,000
as in the receipts
side.

IV. Advances by Government for special schemes.			
1. St.Road scheme:	50,000	--	50,000
1.(a) Formation of New Extns.	2,00,000	--	--
2. Shifting Bamboo Bazaar to Mysore South.	1,25,000	1,25,000	1,25,000
3. Construction of 192 model houses for Adikarnatakas in Mysore City.	40,000	40,000	40,000
4. Formation of a new layout for Industrial suburb in Mysore South.	1,00,000	1,00,000	1,00,000
5. Interest payable to Govt. on the outstanding advance. (Rs.4,11,264/- @ 4% P.A.).	28,800	17,544	17,544
Do. on Rs.5,00,000/- for 7 months (Sept.55 to end of March 1956).	--	--	~~11,666~~
6. Repayment of advances.	--	83,600	83,600
Total:	5,43,800	3,66,144	4,27,810 — 11,666 = 4,16,144
V. Narasimharaja Building Funds:	~~1,12,000~~	1,15,368	11,359
VI. Palace Building Funds.		--	--

Rs. 9,62,000/-

The revised estimate as per ac
of Rs.1,27,000/- has been reali
There are still some cases pen
are disposed of, enhanced comp
~~the estimate as being revised~~
of Rs.50,000/- has to be retain
works such as underground drainage, wate
to be taken up and paid for during 1955-56

Retainment extra entitlement

ABSTRACT OF EXPENDITURE.

1. T.B.Funds Proper.	11,39,000	3,68,440	6,08,500 +6500/-
2. Spl.grants for specified schemes.	3,36,000	72,000	3,32,000
3. Extension funds.	11,36,500	3,40,700	8,06,700
4. Advances by Govt. for spl.schemes.	5,43,800	3,66,144	4,27,810 — 11,666
5. Narasimharaja Bldg.Funds.	--	1,15,368	11,359
Total:	31,55,300	12,62,652	21,86,369 +6500/- — 11666/-

AS SANCTIONED BY GOVERNMENT.

Head of A/c.	O.B.	Receipts.	Total.	Expr.	C.B.	
1. T.B.Funds proper.	2,30,309	3,30,709	5,61,018	3,68,440	1,20,578	2
2. Spl.Grants for specified schemes.	--	--	--	72,000		
3. Extension funds:	81,850	1,00,900	1,82,750	3,40,700	-1,57,950	
4. Advances by Government.	3,58,790	70,000	4,28,790	3,66,144	62,646	3
5. N.R.B.Funds.	25,359	90,000	1,15,359	1,15,368	-9	
Total:	6,96,308	5,91,609	12,87,917	12,62,652	25,265	6

(S.Lin
Chai

DVS)

...hile expenditure already incurred to end of August 55 is
...uals is Rs.8,63,942/- at present. A sum
...ed by way of sale of dismantled materials.
...ing disposal in the High Court. When they
...nsation has to be paid by the Board. ~~Hence~~
~~...~~ ~~...~~ The provision
...d, since awards passed have to be paid as also miscellaneous
...nstly and tarring of roads etc. in the Statue Square have yet

I V 1. may be retained as it is a self-supporting scheme.

items 1(a), (2), (3), (4) + 1(b) may be retained, as there is no change.

V may be retained

GENERAL ABSTRACT.

AS PROPOSED BY BOARD NOW.

.B.	Receipts.	Total.	Expr.	C.B.	
0,309	7,21,609	9,51,918	6,15,000	336918	I
--	2,50,000	2,50,000	3,32,000	-82000	I
1,850	11,10,000	11,92,750	8,06,700	386050	+
8,790	70,000	4,28,790	4,27,810	980	
5,359	90,000	1,15,359	1,15,359	--	
6,308	22,42,509	29,38,817	22,96869	641948	

-11666 + 11666

anna.

anna) 16/9
man.

No. A1.C.545/54-55.
Encl:-

4 JAN
GOVT
SRD
MYSORE
6 JAN 1956
491

OFFICE OF THE CHAIRMAN,
CITY IMPROVEMENT TRUST BOARD
POST BOX NO. 55, MYSORE.

FROM

SRI S. LINGANNA,
Chairman, City Improvement Trust Board,
MYSORE.

Dated January, 2,56.

To

Sri. B.M.Krishnan, B.A., I.A.S.,
Secretary to the Government of Mysore.
Education & Local Self-Government Departments,
BANGALORE.

SIR,

Subject: Budget estimates of the City Improvement Trust Board, Mysore, for the year 1955-56, sanction to the revised proposals.

Ref: This office No.A1.C.545/54-55 dated 6-10-55.

I write to request you kindly to communicate orders of Government to the revised proposals sent by this office.

Yours faithfully,

S.Linganna.

(S.Linganna) 2/1
Chairman.

DVS)

DRAFT.

11

PROCEEDINGS OF THE GOVERNMENT OF MYSORE.

READ-

(1) G.O.No.L.6052-55/I.T.B. 6-55-2 dated 24-8-55 dated 2-9-55, sanctioning the Budget Estimates for the year 1955-56 of the Mysore City Improvement Trust Board with certain modifications.

(2) Correspondence ending with letter No.Al.C.545/54-55 dated 8th October 1955, from the Chairman, City Improvement Trust Board, Mysore, forwarding the revised Budget Estimates of the Trust Board for the year 1955-56.

(3) U.O. Note No. 587/C.S.A. dated 21/23-11-55 of the Controller, State Accounts Department, on the subject.

ORDER NO. L. 16072-75 / I T B. 6-55-4

dated, Bangalore, the 12th March 1956.

In partial modification of G.O.read above, the revised budget estimates of the City Improvement Trust Board, Mysore, are sanctioned with the following modifications:-

(a) Receipts side:-

Head of Account.	As originally proposed by the Board. Rs.	As sanctioned by Govt. in [illegible] Rs.	As per revised proposal of the Board. Rs.	As sanctioned (now) by Govt. Rs.	Remarks
I. Trust Board Funds proper:					
2. State Grant-in-Aid.	1,71,600	-	-	1,71,600	39,000 Limited to Rs.39,000/- provided towards improvement to Baduvarahalli during the current year.
5. Suspense heads(such as stock, Stock purchases, C.B.A.,Misce., Advance, Deposits (ordinary)deposits (contributions) etc.	10,00,000	2,35,700	4,55,000	4,55,000	In the altered circumstance explained by the Chairman, and towards the construction of labo quarters of myso Labour housing Corporation, at Manatody Road Extension.

D 29.2.56

~~II. Expected balances out of the grant sanctioned by Govt. for specified works.~~

~~3. Northern outfall~~

P.T.O. (Next sheet please)

12

Expected balances out of the grant sanctioned by Government for specified works.

-:-

3. Northern outfall works and under ground drainage works the unsewered portions of Mandi & Laskar Mohalla (Govt. share)	2,00,000	- Nil —	2,00,000	3,00,000	Govt. have provided in the supplementary State Budget the entire amount of the Govt. share. The cost.
7 & 8. Improvement to Purnaiah Nala & S.W. drains in Saraswathipuram.	50,000	Nil	50,000	- Nil	The Chairman has agreed for the deletion of this item.

III. Extension Funds (Layout of Extensions)

-:-

1 to 32: (items noted in the statement)	11,94,234	-1,82,750	- 11,92,750	-5,00,000.	The provision of Rs.5,00,000/- proposed under III Extension Funds, 32 Low Income Group Housing Scheme, (contribution from the Mysore Labour Housing Corpn.) ~~may be~~ allowed, if the housing schemes of the Board for which an expenditure of Rs.4,00,000 is provided under Housing Schemes on the disbursement side, satisfy the conditions laid down in the Low Income Housing Scheme. This has got to be treated as a loan to the C.I.T.B., Mysore, granted by the M.L.H.C. and not a contribution. Since sanctioned in G.O.No.L.5954-57/ITB.25-55-5 dated 22-8-55 (the Chairman has proposed to treat the sum of Rs.5,00,000/- as receipts under VII Extension Funds. This will not be correct. Hence, the increase is suggested under IV instead of III).

IV. Advances by Govt. for Special Schemes.

-:-

7. Advances for the completion of works in progress.	Nil.	Nil.	Nil.	5,00,000	- Vide remarks noted ~~above~~. in III above

4(b) Expenditure Side:

1. Ordinary Acquisition.	8,000		5,000	5,000	Provided the acquisition is for a self-supporting scheme and the cost is debited to L.B. Funds.
2 to 6: (items of Statement)	77,500	84,240	97,000	97,000	Provision is retained with the condition that the amount should be debited to L.B. Funds.

27/2/60

13

12. Improvements to Paduvarahalli village.	30,000	30,000	39,000	39,000	Since the amount has been provided in the State Budget.
I.(b) Self Supporting Schemes and Suspense Heads: -:-					
2. Suspense heads such as stock, C.B.A., Misc.Advance and Deposits.	10,00,000	2,35,700	4,55,000	4,55,000	Vide remarks on the receipts side for this item.
3. Advance for purchase of Bicycle to the T.B.servants.	1,000	1,000	1,500	1,500	As proposed by the Chairman.
II. Special Schemes for which grants have been sanctioned by Government for specified purpose. -:-					
2. (a) Improvements to Doddakere(1st stage)	22,000	22,000	26,000	26,000	As proposed by the Chairman.
(c) Improvements to S.W.Drain in Chamundi Extension.	10,000	14,000	20,000	20,000	
3. Improvements to Purniah Nala and S.W. Drain in Saraswathi puram.	50,000		50,000	nil.	Vide remarks on the receipts side.
4. Norther outfalls works under-ground drainage works in Mandi & Laskher Mohalla.	2,00,000		2,00,000	3,00,000	-do-
III. Extension Funds (Incomplete Works) ---					
9.Layout of sites behind A.I.R.	23,000		23,000	23,000	As recommended by the Chairman.
10. Layout of sites in Jayalakshmipuram	20,000	10,000	20,000	20,000	
11. Layout to the west of Ittigegud.	20,000		20,000	20,000	
Fresh Works:					
1. Layout transference to the Municipality.	50,000	nil.	50,000	50,000	As proposed by the Chairman
Housing Schemes:					
Items 1 to 4.	701,800	1,47,000	4,00,000	400,000	Vide remarks on the receipts side.
Advances by Govt.for special schemes:					
1. Straight Road Scheme	50,000	nil.	50,000	50,000	May be allowed to be met out of the estimated receipts under the Scheme during 1955-56.

27.2.56

READ:-

1. Government Order No.L.6052-59/1TB. 6-55-2 dated 24-8-1955 dated 2-9-1955 sanctioning the Budget estimates for the year 195 -56 f the Mysore City Improvement Trust Board with certain modifications.

2. Correspondence ending with letter No.A1.C.565/54-55 dated 8-10-55 from the Chairman, City Improvement Trust Board, Mysore, forwarding the revised Budget estimates of the Trust Board for the year 1955-56.

3. Un-official Note No.STB 557/53A dated 21/23-11-1955 of the Controller, State Accounts Department, on the subject.

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ORDER NO.L. 16072-75/STB. 6-55-4

Dated, Bangalore, the 12/3/1956 17

In partial modification of Government order read above, the revised budget estimates of the City Improvement Trust Board, Mysore are sanctioned with the following modifications:-

(a) Receipts side:-

Head of Account	As originally proposed by the Board	As sanctioned by Govt. in order dated 24-8-55	As per revised proposal of the Board	As sanctioned (now) by Government.	Remarks
	Rs	Rs	Rs	Rs	
I. Trust Board Funds proper:					
2. State Grant in aid	1,71,000	- -	1,71,000	39,000	Limited to Rs.39,000 provided towards improvement to Sowcarpalli Gully the current year
Deposits (Ordinary) Deposits (contributions) etc.,	10,00,000	2,35,700	4,65,000	4,65,000	In the altered circumstances explained by the Chairman, to towards construction of Labour Quarters of Mysore Labour Housing Corporation, at Lower Ooty Road extension.

II. Expected balances out of the grant sanctioned by Government for specified works:

3. Northern Outfallworks and under ground drainage works the unsewered portions of Mansi and Lasker Mohalla (Govt. share.	2,00,000	nil	2,00,000	3,00,000	Government have provided in the supplementary State Budget the entire amount of the Government share of the cost.
7 and 8- Improvement to Purnish Nala and S.W.Drains in Saraswathipuram	50,000	nil	50,000	NIL	The Chairman has since agreed for the deletion of this item.

III. Extension Funds(Layout of Extensions)

1 to 32 (items noted in the statement)	11,94,234	1,82,750	11,92,750	5,00,000	The provision of Rs.5,00,000 proposed under III Extension Funds, 32 Low Income Group Housing Scheme (Contribution from the Mysore Labour Housing Corporation) is allowed, if the housing schemes of the Board for which an expenditure of Rs.4,00,000 is provided under Housing Schemes, on the disbursement side, satisfy the conditions laid down in the Low Income Housing Scheme. This has to be treated as a loan to the City Improvement Trust Board, Mysore and granted by the Mysore Labour Housing Corporation and not a contribution. Since sanctioned in Govt.Order No.L. 5084-57/I B.25-5b-5 dated 22-8-58 (the Chairman has proposed to treat the sum of Rs.5,00,000 as receipts under III-Extension Funds. Hence, the increase is suggested under IV instead of III.)

This will not be correct

IV. Advance by Government for special schemes:

7. Advances for the completionof works in progress	nil	nil	nil	5,00,000	- Vide remarks noted in III above.

(b) Expenditure side

(vide next page

1.Ordinary Acquisition	8,000	NIL	5,000	5,000	Provided the acquisition is for a self-supporting scheme and the cost is debited to Trust Board's Funds.
2 to 6 (items of statement)	77,500	84,240	97,000	97,000	Provision is retained with the condition that the amount should be debited to Trust Board funds.
12.Improvements to Paduvarahalli Village.	30,000	30,000	39,000	39,000	Since the amount has been provided in the State - budget
1. (b) Self Supporting Schemes and Suspense Heads:					
2.Suspense heads such as stock, C.B.A., Miscellaneous Advance and Deposits	10,00,000	2,55,000	4,55,000	4,55,000	VIDE remarks on the Receipts side for this item
3. Advance for purchase of Bicycle to the Trust Board servants	1,000	1,000	1,500	1,500	As proposed by the Chairman.
II.Special Schemes for which Grants have been sanctioned by Government for specified purpose:					
1.(a) Improvements to S.W.Drain in Chamundi Extension	10,000	14,000	20,000	20,000	As proposed by the Chairman.
a) Improvements to Doddakere (first stage)	22,000	22,000	26,000	26,000	
3.Improvements to Purniah Nala and S.W Drain in Narasuthipuram.	50,000	- -	50,000	NIL	Vide remarks on the receipts side.
4.Northern Outfalls works under-ground drainage works in Saidi and Leather - Mohalla	2,00,000	- -	2,00,000	3,00,000	- do -
III.Extension Funds:(Incomplete works)					
9.Layout of sites behind S.I.I.	23,000		23,000	23,000	As recommended
0.Layout of sites in Jayalakshipuram	20,000		20,000	20,000	by the Chairman.
1.Layout xxxxxxx to the west of Ittigegud.	20,000	10,000	20,000	20,000	

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Fresh Works					
1.Layout transference to the Municipality	50,000	nil	50,000	50,000	As proposed by the Chairman
Housing Schemes:					
Items 1 to 4	7,01,800	1,47,000	4,00,000	4,00,000	Vide remarks on the receipts side
Advance by Government for Special Schemes:					
1.Straight Food - Scheme	50,000	nil	50,000	50,000	Is allowed to be met out of the estimated receipts under the scheme during 1955-56.
Narasimharaja Building Funds:-					
V.Narasimharaja Building Funds	NIL	1,15,368	11,359	1,15,368	The provision of Rs.1,15,368/- made in the sanctioned estimates under V.N.B.B.funds has been proposed to be reduced to Rs.11,359/- by the Chairman. The provision of Rs.1,15,368/- is retained, to enable the funds being transferred to the Savings Bank Account of the Narasimharaja Building Funds.

With these supplementary provisions, the abstract of the Budget will be as follows:-

Opening Balance	Rs. 6,96,708
Receipts	" 20,67,159
Total	" 27,63,467
Expenditure	" 24,39,212
Closing Balance	Rs. 3,24,255

The Board should make strenuous efforts to see that it works as a self-sufficient unit and all its schemes should be worked out in order to build up a fund of its own.

12/3

(V.Hanumanthappa)
for Secretary to Government,
Education & L.S.G.Department.

To

The Chairman, City Improvement Trust Board, Mysore,
" Accountant General, Mysore, Bangalore thro' the Financial Deptt
" Controller, State Accounts Department, - do -
" Municipal Commissioner, Mysore City Municipality thro' the President.

knr-10/8356

PROCEEDINGS OF THE GOVERNMENT OF MYSORE.

READ:-

1. Government Order No.L.6052-55/ITB. 6-55-2 dated 24-8-1955 dated 2-9-1955 sanctioning the Budget estimates for the year 1955-56 of the Mysore City Improvement Trust Board with certain modifications.

2. Correspondence ending with letter No.A1.C.545/54-55 dated 8-10-55 from the Chairman, City Improvement Trust Board, Mysore, forwarding the revised Budget estimates of the Trust Board forthe year 1955-56.

3. Un-official Note No.~~XXX~~ 537/CSA dated 21/23-11-1955 of the Controller, State Accounts Department, on the subject.

- - - -

ORDER NO.L. 16072-75/ITB.6-55-4

Dated, Bangalore, the 12/3/1956

In partial modification of Government order read above, the revised budget estimates of the City Improvement Trust Board, Mysore are sanctioned with the following modifications:-

(a) Receipts side:-

Head of Account	As originally proposed by the Board	As sanctioned by Govt. in order dated 24-8-55	As per revised proposal of the Board	As sanctioned (now) by Government.	Remarks
	Rs	Rs	Rs	Rs	
I. Trust Board Funds proper:					
2. State Grant in aid	1,71,600	- -	1,71,600	39,000	Limited to Rs.39,000 provided towards improvement to Yaduvarahalli during the current year
5. Suspense heads(such as stock, stock purchases, O.D.A. Miscellaenous, Advance, Deposits (Ordinary) Deposits (contributions) etc.,	10,00,000	2,35,700	4,55,000	4,55,000	In the altered circumstances explained by the Chairman, ad towards construction of Labour Quarters of Mysore Labour Housing Corporation, at Hanamanthapura Road extension.

II. Expected balances out of the grant sanctioned by Government for specified works:

3. Northern Outfallworks and under ground drainage works the unsewered portions of Mandi and Laskar Mohalla (Govt. share.	2,00,000	nil	2,00,000	3,00,000	Government have provided in the supplementary State Budget the entire amount of the Government share of the cost.
7 and 8- Improvement to Purnish Nala and S.W.Drains in Saraswathipuram	50,000	nil	50,000	NIL	The Chairman has since agreed for the deletion of this item.

III. Extension Funds(Layout of Extensions)

1 to 32 (items noted in the statement)	11,94,234	1,82,750	11,92,750	5,00,000	The provision of Rs.5,00,000 proposed under III Extension Funds, 32 Low Income Group housing scheme (Contribution from the Mysore Labour Housing Corporation) is allowed, if the housing schemes of the Board for which an expenditure of Rs.4,00,000 is provided under Housing Schemes, on the disbursement side, satisfy the conditions laid down in the Low Income Housing Scheme. This has to be treated as a loan to the City Improvement Trust Board, Mysore ~~xxx~~ granted by the Mysore Labour Housing Corporation and not a contribution. Since sanctioned in Govt.Order No.L. 5954-57/I TB.25-55-5 dated 22-8-55 (the Chairman has proposed to treat the sum of Rs.5,00,000 as receipts under III-Extension Funds.* Hence, the increase is suggested under IV instead of III.)

*This will not be correct.

IV. Advance by Government for special schemes:

7. Advances for the completionof works in progress	nil	nil	nil	5,00,000	- Vide remarks noted in III above.

(b) Expenditure side

(vide next page

1.Ordinary Acquisition	8,000	NIL	5,000	5,000	Provided the acquistion is for a self-supporting scheme and the cost is debited to Trust Board's Funds.
2 to 6 (items of statement)	77,500	84,240	97,000	97,000	Provision is retained with the condition that the amount should be debited to Trust Board funds.
12.Improvements to Paduvarahalli Village.	30,000	30,000	39,000	39,000	Since the amount has been provided in the State - Budget
1. (b) Self Supporting Schemes and Suspense Heads:					
2.Suspense heads such as stock, O.B.A., Miscellaneous Advance and Deposits	10,00,000	2,35,000	4,55,000	4,55,000	VIDE remarks on the Receipts side for this item
3. Advance for purchase of Bicycle to the Trust Board servants	1,000	1,000	1,500	1,500	As proposed by the Chairman.
II.Special Schemes for which Grants have been sanctioned by Government for specified purpose:					
2.(a) Improvements to S.W.Drain in Chamundi Extension	10,000	14,000	20,000	20,000	As proposed by the Chairman.
(a) Improvements to Doddakere (first stage) . .	22,000	22,000	26,000	26,000	
3.Improvements to Purniah Nala and S.W Drain in Saraswathipuram.	50,000	- -	50,000	NIL	Vide remarks on the receipts side.
4.Northern Outfalls works under-ground drainage works in Mandi and Lakkher - Mohalla	2,00,000	- -	2,00,000	3,00,000	- do -
III.Extension Funds:(Incomplete works)					
9.Layout of sites behind A.I.R.	25,000		23,000	23,000	As recommended
10.Layout of sites in Jayalakshmipuram	20,000		20,000	20,000	by the Chairman.
11.Layout ~~xfxxxxxx~~ to the west of Ittigegud.	20,000	10,000	20,000	20,000	

Fresh Works					
1.Layout transference to the Municipality	50,000	nil	50,000	50,000	As proposed by the Chairman
Housing Schemes:					
Items 1 to 4	7,01,800	1,47,000	4,00,000	4,00,000	Vide remarks on the receipts side
Advance by Government for Special Schemes:					
1.Straight Road - Scheme	50,000	nil	50,000	50,000	Is allowed to be met out of the estimated receipts under the scheme during 1955-56.
Narasimharaja Building Funds:-					
V.Narasimharaja Building Funds	NIL	1,15,368	11,359	1,15,368	The provision of Rs.1,15,368/- made in the sanctioned estimates under V.N.R.B.funds has been proposed to be reduced to Rs.11,359/- by the Chairman. The provision of Rs.1,15,368/- is retained, to enable the funds being transferred to the Savings Bank Account of the Narasimharaja Building Funds.

ith these supplementary provisions, the abstract of the Budget will be as follows:-

Opening Balance	Rs. 6,96,308
Receipts	" 20,67,159
Total	" 27,63,457
Expenditure	" 24,39,212
Closing Balance	Rs. 3,24,255

The Board should make strenuous efforts to see that it works as a self-sufficient unit and all its schemes should be worked out in order to build up a fund of its own.

12/3

(V.Hanumanthappa)
for Secretary to Government,
Education & L.S.G.Departments.

To

The Chairman, City Improvement Trust Board, Mysore,
" Accountant General, Mysore, Bangalore thro' the Financial Deptt
" Controller, State Accounts Department, - do -
" Municipal Commissioner, Mysore City Municipality thro' the President.

knr-10/8356

PROCEEDINGS OF THE GOVERNMENT OF MYSORE.

READ:-

1. Government Order No.L.6052-55/ITB. 6-55-2 dated 24-8-1955 dated 2-9-1955 sanctioning the Budget estimates for the year 195 -56 of the Mysore City Improvement Trust Board with certain modifications.

2. Correspondence ending with letter No.A1.C.545/54-55 dated 8-10-55 from the Chairman, City Improvement Trust Board, Mysore, forwarding the revised Budget estimates of the Trust Board for the year 1955-56.

3. Un-official Note No.~~578~~ 597/CSA dated 21/23-11-1955 of the Controller, State Accounts Department, on the subject.

- - - -

ORDER NO.L. 16072-75/ITB. 6-55-4

Dated, Bangalore, the 12/13/1956.
17.

In partial modification of Government order read above, the revised budget estimates of the City Improvement Trust Board, Mysore are sanctioned with the following modifications:-

(a) Receipts side:-

Head of Account	As originally proposed by the Board	As sanctioned by Govt. in order dated 24-8-55	As per revised proposal of the Board	As sanctioned (now) by Government.	Remarks
	Rs	Rs	Rs	Rs	
I. Trust Board Funds proper:					
2. State Grant in aid	1,71,600	- -	1,71,600	39,000	Limited to Rs.39,000 provided towards improvement to Padaveralalli during the current year
5. Suspense heads(such as stock, stock purchases, C.B.A. Miscellaarous, Advance, Deposits (Ordinary) Deposits (contributions) etc.,	10,00,000	2,35,700	4,55,000	4,55,000	In the altered circumstances explained by the Chairman, ad towards construction of Labour Quarters of Mysore Labour Housing Corporation, at Nanan ody Road extension.

II. Expected balances out of the grant sanctioned by Government for specified works:

3. Northern Outfallworks and under ground drainage works the unsewered portions of Mandi and Laskar Mohalla (Govt. share.	2,00,000	nil	2,00,000	3,00,000	Government have provided in the supplementary State Budget the entire amount of the Government share of the cost.
7 and 8- Improvement to Purnish Nala and S.W.Drains in Saraswathipuram	50,000	nil	50,000	NIL	The Chairman has since agreed for the deletion of this item.

III. Extension Funds(Layout of Extensions)

1 to 32 (items noted in the statement)	11,94,234	1,82,750	11,92,750	5,00,000	The provision of Rs.5,00,000 proposed under III Extension Funds, 32 Low Income Group Housing Scheme (Contribution from the Mysore Labour Housing Corporation) is allowed, if the housing schemes of the Board for which an expenditure of Rs.4,00,000 is provided under Housing Schemes, on the disbursement side, satisfy the conditions laid down in the Low Income Housing Scheme. This has to be treated as a loan to the City Improvement Trust Board, Mysore xxx granted by the Mysore Labour Housing Corporation and not a contribution. Since sanctioned in Govt.Order No.L. 5954-57/I B.25-55-5 dated 22-8-55 (the Chairman has proposed to treat the sum of Rs.5,00,000 as receipts under III-Extension Funds.. Hence, the increase is suggested under IV instead of III.)

This will not be correct.

IV. Advance by Government for special schemes:

7. Advances for the completionof works in progress	nil	nil	nil	5,00,000	- Vide remarks noted in III above.

(b) Expenditure side

(vide next page

1.Ordinary Acquisition	8,000	NIL	5,000	5,000	Provided the acquisation is for a self-supporting scheme and the cost is debited to Trust Board's Funds.
2 to 6 (items of statement)	77,500	84,240	97,000	97,000	Provision is retained with the condition that the amount should be debited to Trust Board funds.
12.Improvements to Paduvarahalli Village.	30,000	30,000	39,000	39,000	Since the amount has been provided in the State - Budget
i. (b) Self Supporting Schemes and Suspense Heads:					
2.Suspense heads such as stock, O.B.A., Miscellaneous Advance and Deposits	10,00,000	2,35,000	4,55,000	4,50,000	VIDE remarks on the Receipts side for this item
3. Advance for purchase of Bicycle to the Trust Board servants	1,000	1,000	1,500	1,500	As proposed by the Chairman.
II.Special Schemes for which Grants have been sanctioned by Government for specified purpose:					
2.(a) Improvements to S.W.Drain in Chamundi Extension	10,000	14,000	20,000	20,000	As proposed by the Chairman.
(a) Improvements to Doddakere (first stage)	22,000	22,000	26,000	26,000	
3.Improvements to Purniah Nala and S.W Drain in Saraswathipuram.	50,000	- -	50,000	NIL	Vide remarks on the receipts side.
4.Northern Outfalls works under-ground drainage works in Mandi and Lakkher - Mohalla	2,00,000	- -	2,00,000	3,00,000	- do -
III.Extension Funds:(Incomplete works)					
9.Layout of sites behind A.I.R.	23,000		23,000	23,000	As recommended
10.Layout of sites in Jayalakshmipuram	20,000		20,000	20,000	by the Chairman.
11.Layout ~~xfxxixxx~~ to the west of Ittigegud.	20,000	10,000	20,000	20,000	

Fresh Works					
1.Layout transference to the Municipality	50,000	nil	50,000	50,000	As proposed by the Chairman
Housing Schemes:					
Items 1 to 4	7,01,800	1,47,000	4,00,000	4,00,000	Vide remarks on the receipts side
Advance by Government for Special Schemes:					
1.Straight Road - Scheme	50,000	nil	50,000	50,000	Is allowed to be met out of the estimated receipts under the scheme during 1955-56
Narasimharaja Building Funds:-					
V.Narasimharaja Building Funds	NIL	1,15,368	11,359	1,15,368	The provision of Rs.1,15,368/- made in the sanctioned estimates under V.N.R.B.funds has b en proposed to be reduced to Rs.11,359/- by the Chairman. The provision of Rs.1,15,368/- is retained, to enable the funds being transferred to the Savings Bank Account of the Narasimharaja Building Funds.

With these supplementary provisions, the abstract of the Budget will be as follows:-

Opening Balance	Rs. 6,96,308
Receipts	" 20,67,159
Total	" 27,63,467
Expenditure	" 24,39,212
Closing Balance	Rs. 3,24,255

The Board should make strenuous efforts to see that it works as a self-sufficient unit and all its schemes should be worked out in order to build up a fund of its own.

(V.Hanumanthappa)
for Secretary to Government,
Education & L.S.C.Departments.

To

The Chairman, City Improvement Trust Board, Mysore,
" Accountant General, Mysore, Bangalore thro' the Financial Deptt
" Controller, State Accounts Department, - do -
" Municipal Commissioner, Mysore City Municipality thro' the President.

knr-10/8356

READ:-

1. Government Order No.L.6052-55/1TB. 6-55-2 dated 24-8-1955 dated 2-9-1955 sanctioning the Budget estimates for the year 195.-56 of the Mysore City Improvement Trust Board with certain modifications.

2. Correspondence ending with letter No.A1.C.545/54-55 dated 8-10-55 from the Chairman, City Improvement Trust Board, Mysore, forwarding the revised Budget estimates of the Trust Board forthe year 1955-56.

3. Un-official Note No.STE 597/CSA dated 21/23-11-1955 of the Controller, State Accounts Department, on the subject.

- - - -

ORDER NO.L. 16072-75/1TB. 6-55-4
Dated, Bangalore, the 12/3/1956

In partial modification of Government order read above, the revised budget estimates of the City Improvement Trust Board, Mysore are sanctioned with the following modifications:-

(a) Receipts side:-

Head of Account	As originally proposed by the Board	As sanctioned by Govt. in order dated 24-8-55	As per revised proposal of the Board	As sanctioned (now) by Government.	Remarks
	Rs	Rs	Rs	Rs	
I. Trust Board Funds proper:					
2. State Grant in aid	1,71,600	- -	1,71,600	39,000	Limited to Rs.39,000 provided towards improvement to Madevarakalli during the current year
5. Suspense heads(such as stock, stock purchases, C.B.A. Miscellaneous, Advance, Deposits (Ordinary) Deposits (contributions) etc.,	10,00,000	2,35,700	4,55,000	4,55,000	In the altered circumstances explained by the Chairman, ad towards construction of Labour Quarters of Mysore Labour Housing Corporation, at Nanjanagudy and extension.

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II. Expected balances out of the grant sanctioned by Government for specified works:

3. Northern Outfallworks and under ground drainage works the unsewered portions of Mandi and Lasker Mohalla (Govt. share.	2,00,000	nil	2,00,000	3,00,000	Government have provided in the supplementary State Budget the entire amount of the Government share of the cost.
7 and 8- Improvement to Purniah Nala and S.W.Drains in Saraswathipuram	50,000	nil	50,000	NIL	The Chairman has since agreed for the deletion of this item.

III. Extension Funds(Layout of Extensions)

1 to 32 (items noted in the statement)	11,94,234	1,82,750	11,92,750	5,00,000	The provision of Rs.5,00,000 proposed under III Extension Funds, 32 Low Income Group Housing Scheme (Contribution from the Mysore Labour Housing Corporation) is allowed, if the housing schemes of the Board for which an expenditure of Rs.4,00,000 is provided under Housing Schemes, on the disbursement side, satisfy the conditions laid down in the Low Income Housing Scheme. This has to be treated as a loan to the City Improvement Trust Board, Mysore ~~xxx~~ granted by the Mysore Labour Housing Corporation and not a contribution. Since sanctioned in Govt.Order No.L. 6954-57/I B.25-55-5 dated 22-8-55 (the Chairman has proposed to treat the sum of Rs.5,00,000 as receipts under III-Extension Funds.. Hence, the increase is suggested under IV instead of III.)

This note not to appear

IV. Advance by Government for special schemes:

7. Advances for the completionof works in progress	nil	nil	nil	5,00,000	- Vide remarks noted in III above.

(b) Expenditure side

(vide next page

29

1.Ordinary Acquisition	8,000	NIL	5,000	5,000	Provided the acquistion is for a self-supporting scheme and the cost is debited to Trust Board's Funds.
2 to 6 (items of statement)	77,500	84,240	97,000	97,000	Provision is retained with the condition that the amount should be debited to Trust Board funds.
12.Improvements to Paduvarahalli Village. . .	30,000	30,000	39,000	39,000	Since the amount has been provided in the State - Budget
1. (b) Self Supporting Schemes and Suspense Heads:-					
2.Suspense heads such as stock, O.B.A., Miscellaneous Advance and Deposits	10,00,000	2,35,000	4,55,000	4,50,000	VIDE remarks on the Receipts side for this item
3. Advance for purchase of Bicycle to the Trust Board servants	1,000	1,000	1,500	1,500	As proposed by the Chairman.
II.Special Schemes for which Grants have been sanctioned by Government for specified purpose:					
2.(a) Improvements to S.W.Drain in Chamundi Extension	10,000	14,000	20,000	20,000	As proposed by the Chairman.
(a) Improvements to Doddakere (first stage) . .	22,000	22,000	26,000	26,000	
3.Improvements to Purnish Nala and S.W Drain in Saraswathipuram.	50,000	- -	50,000	NIL	Vide remarks on the receipts side.
4.Northern Outfalls works under-ground drainege works in Mandi and Laskher - Mohalla	2,00,000	- -	2,00,000	3,00,000	- do -
III.Extension Funds:(Incomplete works)					
9.Layout of sites behind A.I.E.	23,000		23,000	23,000	As recommended
10.Layout of sites in Jayalakshmipuram	20,000		20,000	20,000	by the Chairman.
11.Layout xxxxxxx to the west of Ittigegud.	20,000	10,000	20,000	20,000	

80

Fresh Works					
1.Layout transference to the Municipality	50,000	nil	50,000	50,000	As proposed by the Chairman
Housing Schemes:					
Items 1 to 4	7,01,800	1,47,000	4,00,000	4,00,000	Vide remarks on the receipts side
Advance by Government for Special Schemes:					
1.Straight Road - Scheme	50,000	nil	50,000	50,000	Is allowed to be met out of the estimated receipts under the scheme during 1955-56.
Narasimharaja Building Funds:-					
V.Narasimharaja Building Funds	NIL	1,15,368	11,359	1,15,368	The provision of Rs.1,15,368/- made in the sanctioned estimates under V.N.R.B.funds has been proposed to be reduced to Rs.11,359/- by the Chairman. The provision of Rs.1,15,368/- is retained, to enable the funds being transferred to the Savings Bank Account of the Narasimharaja Building Funds.

With these supplementary provisions, the abstract of the Budget will be as follows:-

Opening Balance	Rs. 6,96,308
Receipts	" 20,67,159
Total	" 27,63,467
Expenditure	" 24,39,212
Closing Balance	Rs. 3,24,255

The Board should make strenuous efforts to see that it works as a self-sufficient unit and all its schemes should be worked out in order to build up a fund of its own.

(V.Hanumantheppa)
for Secretary to Government,
Education & L.S.G.Departments.

To

The Chairman, City Improvement Trust Board, Mysore,
" Accountant General, Mysore, Bangalore thro' the Financial Deptt
" Controller, State Accounts Department, - do -
" Municipal Commissioner, Mysore City Municipality thro' the President.

knr-10/8356